

JAI NARAIAN VYAS UNIVERSITY, JODHPUR

(FINANCE AND ACCOUNT SECTION)

4.4.1 Average Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in Lakhs).

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding salary (INR in Lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)
2016-17	₹ 300.00	₹ 235.68	₹ 235.68	₹ 1091.65	₹ 5529.53
2017-18	₹ 300.00	₹ 269.23	₹ 269.23	₹ 1415.77	₹ 5594.29
2018-19	₹ 300.00	₹ 253.90	₹ 253.90	₹ 1459.20	₹ 6118.75
2019-20	₹ 300.00	₹ 284.64	₹ 284.64	₹ 2846.42	₹ 1442.15
2020-21	₹ 300.00	₹ 224.81	₹ 224.81	₹ 1218.33	₹ 6496.36

नोट: -सत्र 2020-21 की बैलेंस शीट का कार्य प्रक्रियाधीन है।

Comptroller
Jai Narain Vyas University
Jodhpur

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31.03.2018

A. INCOME	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Grant in Aid	A	863997898.00		916866912.00	
Fees, Fines & Misc. Income	B	524860143.00		535590703.00	
Income from Building & other Property	C	1205800.00		1704030.00	
Hostels Receipts	D	8819970.00		9968095.00	
Publication	E	120420.00		221300.00	
University Auxilliary	F	2573855.00		2744360.00	
Other Receipts	G	181221405.00		190959928.00	
Interest and Other	H	9649347.00		7892104.00	
I.I.T Rent		26124684.00		13062342.00	
Misc. Income		136655.00		380351.00	
Excess of Expenditure over Income transferred to Fund a/c		5618395.00		1295983.10	
Total		1624328572.00		1680686108.10	

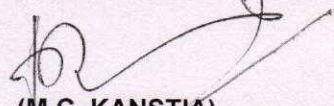
B. EXPENDITURE	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Pay & Allowance	I	898862560.00		925922338.00	
General Charges	J	105489542.00		140806054.00	
Student Facility	K	3217670.00		79186.00	AL
University Publication	L	457629.00		691868.00	
Contingent Expenditure	M	552953009.00		559429385.00	-P
Expenditure related to Bld. Cell	N	23568173.00		26932961.00	I
Interest & Others	O	23548570.00		22443655.10	
Recurring Expenses of Plan		16231419.00		4380661.00	
Total		1624328572.00		1680686108.10	0

As per our Audit Report on Separate sheet annexed hereto

FOR KANSTIA & COMPANY
CHARTERED ACCOUNTANTS

PLACE : JODHPUR
DATE : 22.10.2018


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Comptroller
(Government of Rajasthan)
Jai Narain Vyas University
Jodhpur


(M.C. KANSTIA)
PARTNER

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31.03.2019

A. INCOME

	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Grant in Aid	A	916866912.00			
Fees, Fines & Misc. Income	B	535590703.00		951148620.00	
Income from Building & other Property	C	1704030.00		560370060.00	
Hostels Receipts	D	9968095.00		1934520.00	
Publication	E	221300.00		10546890.00	
University Auxilliary	F	2744360.00		235860.00	
Other Receipts	G	190959928.00		2772650.00	
Interest and Other	H	7892104.00		198665055.00	
I.I.T Rent		13062342.00		10169451.00	
Misc. Income		380351.00		0.00	
				3476956.00	
Excess of Expenditure over Income transferred to Fund a/c			1295983.10		2039789.30
Total			1680686108.10		1741359851.30

B. EXPENDITURE

	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Pay & Allowance	I	925922338.00			
General Charges	J	140806054.00		939438650.00	
Student Facility	K	79186.00		145378316.00	
University Publication	L	691868.00		50359.00	A ^c
Contingent Expenditure	M	559429385.00		491682.00	
Expenditure related to Bld. Cell	N	26932961.00		611874584.00	-P
Interest & Others	O	22443655.10		25389928.00	-m
				15544078.30	
Recurring Expenses of Plan		4380661.00			
				3192254.00	
Total			1680686108.10		1741359851.30
					0.00

As per our Audit Report on Separate sheet annexed hereto

FOR KANSTIA & COMPANY
CHARTERED ACCOUNTANTS

(M.C. KANSTIA)
PARTNER

PLACE : JODHPUR
DATE : 22.10.2019

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Comptroller
(Government of Rajasthan)
Jai Narain Vyas University
Joidhpur



INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31.03.2020

A. INCOME

	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Grant in Aid	A	951148620.00		1154194408.00	
Fees, Fines & Misc. Income	B	560370060.00		589539768.00	
Income from Building & other Property	C	1934520.00		2144640.00	
Hostels Receipts	D	10546890.00		10925878.00	
Publication	E	235860.00		222600.00	
University Auxilliary	F	2772650.00		3862570.00	
Other Receipts	G	198665055.00		256328541.00	
Interest and Other	H	10169451.00		13921170.31	
Misc. Income		3476956.00		88630445.00	

Excess of Expenditure over Income transferred to Fund a/c 2039789.30 7749309.89

Total

1741359851.30

2127519330.20

B. EXPENDITURE

	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Pay & Allowance	I	3476956.00		1305237573.00	
General Charges	J	939438650.00		143600340.00	
Student Facility	K	145378316.00		103938.00	
University Publication	L	50359.00		510313.00	
Contingent Expenditure	M	491682.00		637344204.00	
Expenditure related to Bld. Cell	N	611874584.00		28464240.00	
Interest & Others	O	25389928.00		11555644.20	
Recurring Expenses of Plan		15544078.30		703078.00	
		3192254.00			

Total

1741359851.30

2127519330.20

0.00

As per our Audit Report on Separate sheet annexed hereto

FOR KANSTIA & COMPANY
CHARTERED ACCOUNTANTS



(M.C. KANSTIA)
PARTNER

UDIN # 20013773 AAAASC 4154

PLACE : JODHPUR
DATE : 26.12.2020

Comptroller
(Government of Rajasthan)
Jai Narain Vyas University
Jodhpur