

NAME OF INSTITUTE : **EDUCATIONAL MULTIMEDIA RESEARCH CENTRE**  
**JAI NARAIN VYAS UNIVERSITY, JODHPUR**

**PROVISIONAL UTILISATION CERTIFICATE**  
FOR THE FINANCIAL YEAR 2021-2022

**HEAD : 31**  
For the year 2021-2022 (From 01.04.2021 to 30.11.2021)


Head of Account	Allocation	Opening Balance	Grant Released	Other receipt/ Interest	Total	Expenditure incurred	Unspent/Deficit Balance
General	1744000.00	13823.00	1744000.00	0.00	1757823.00	1777038.00	-19215.00
S C	85000.00	-147366.00	85000.00	0.00	-62366.00	44387.00	-106753.00
S T	43000.00	-90771.00	43000.00	0.00	-47771.00	22193.00	-69964.00
Total	1872000.00	-224314.00	1872000.00	0.00	1647686.00	1843618.00	-195932.00

**UTILISATION CERTIFICATE FOR THE YEAR 2021-2022**  
(Period from 01.04.2021 to 30.11.2021)

It is certified that amount of Rs. 1843618.00 (Rupees Eighteen Lac Forty Three Thousand Six Hundred & Eighteen only) out of the total grant of Rs. 1872000.00 (Rupees Eighteen Lac Seventy Two Thousand only) has been utilized which was sanctioned to Educational Multimedia Research Centre, Jai Narain Vyas University, Jodhpur by the University Grants Commission vide its letter No. F.7-1/2015(IUC/MC), F.2-7(31)/2018 (MC) & F.2-7(31)/2018 (MC) dated 28.05.2021, 13.08.2021 & 29.09.2021 under 31 head for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Commission.

If as a result of check or audit objection some irregularities are noticed at a later stage, action will be taken to

  
Account Assistant

  
Director  
Educational Multimedia Research Centre  
Jai Narain Vyas University  
Jodhpur

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**PROVISIONAL UTILISATION CERTIFICATE**  
**FOR THE FINANCIAL YEAR 2021-2022**

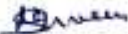
**HEAD : 36**  
**For the year 2021-2022 (From 01.04.2021 to 30.11.2021)**


Head of Account	Allocation	Opening Balance	Grant Released	Other receipt/ Interest	Total	Expenditure Incurred	Unspent/Deficit Balance
General	11738000.00	-7821758.00	11738000.00	0.00	3916242.00	15269285.00	-11353043.00
S C	2220000.00	240584.00	2220000.00	0.00	2460584.00	1272737.00	1187847.00
S T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	13958000.00	-7581174.00	13958000.00	0.00	6376826.00	16542022.00	-10165196.00

**UTILISATION CERTIFICATE FOR THE YEAR 2021-2022**  
**(Period from 01.04.2021 to 30.11.2021)**

It is certified that amount of Rs. 16542022.00 (Rupees One Crore Sixty Five Lac Forty Two Thousand & Twenty Two only) out of the total grant of Rs. 13958000.00 (Rupees One Crore Thirty Nine Lac Fifty Eight Thousand Only) has been utilized which was sanctioned to Educational Multimedia Research Centre, Jai Narain Vyas University, Jodhpur by the University Grants Commission vide its letter No. F.7-1/2015 (IUC/MC), F.2-7(36)/2018 (MC) & F.2-7(36)/2018 (MC) dated 28.05.2021, 13.08.2021 & 28.09.2021 under 36 head for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Commission.

If as a result of check or audit objection some irregularities are noticed at a later stage, action will be taken to refund, adjust or regularize the objected amount.

  
Account Assistant

  
Director  
Educational Multimedia Research Centre  
Jai Narain Vyas University  
Jodhpur

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**Actual Expenditure**  
From 01.04.2021 to 30.11.2021

(Rs. in Lakh)

	36 Head			31 Head			35 Head	
	Salary	Retirement Benefits	Unspent Balance	Pension	General Assets & Misc. Expenditure	Unspent Balance		Unspent Balance
General	131.49	21.20	-35.31	11.04*	6.74	-0.19	0.00	0.00
SC	12.73	0.00	9.47	0.00	0.44	-1.07	0.00	0.00
ST	0.00	0.00	0.00	0.00	0.22	-0.70	0.00	0.00
Total	144.22	21.20	-25.84	11.04	7.40	-1.96	0.00	0.00

\* As per VI th Pay Commission

  
Director  
Educational Multimedia Research Centre  
Jai Narain Vyas University  
Jodhpur