

# JAI NARAIN VYAS UNIVERSITY JODHPUR



**2016 - 2021**

4.1.4 Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs).

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years.

**JAI NARAIN VYAS UNIVERSITY, JODHPUR**  
(FINANCE AND ACCOUNT SECTION)

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in Lacs)

Year	Budget allocated for infrastructure augmentation (INR in Lacs)	Expenditure for infrastructure augmentation (INR in Lacs)	Total expenditure excluding salary (INR in Lacs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lacs)	Expenditure on maintenance of physical facilities (excluding salary for human resource) (INR in Lacs)
2016-17	300.00	235.68	235.68	1091.65	5529.53
2017-18	300.00	269.23	269.23	1415.77	5594.29
2018-19	300.00	253.90	253.90	1459.20	6118.75
2019-20	300.00	284.64	284.64	1442.14	6373.44
2020-21	300.00	224.81	224.81	1218.33	6496.36

**COMPTROLLER**

जय नारायण व्यास विश्वविद्यालय  
जोधपुर

**INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED ON 31.03.2017**

A. INCOME	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Grant in Aid	A	844848234.00		863997898.00	
Fees, Fines & Misc. Income	B	515160846.00		524860143.00	
Income from Building & other Property	C	1007306.00		1205800.00	
Hostels Receipts	D	7566748.00		8819970.00	
Publication	E	4070.00		120420.00	
University Auxilliary	F	2240736.00		2573855.00	
Other Receipts	G	163414934.00		181221405.00	
Interest and Other	H	14072720.00		9649347.00	
I.I.T Rent		0.00		26124684.00	
Misc. Income		4903143.00		136655.00	
Excess of Expenditure over Income transferred to Fund a/c		4508034.00		5618395.00	
<b>Total</b>		<b>1557726771.00</b>		<b>1624328572.00</b>	

B. EXPENDITURE	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Pay & Allowance	I	905809923.00		898862560.00	
General Charges	J	71513251.00		105489542.00	
Student Facility	K	10970903.00		3217670.00	
University Publication	L	20510.00		457629.00	
Contingent Expenditure	M	489396208.00		552953009.00	
Expenditure related to Bld. Cell	N	40409375.00		23568173.00	
Interest & Others	O	27098037.00		23548570.00	
Recurring Expenses of Plan		12508564.00		16231419.00	
<b>Total</b>		<b>1557726771.00</b>		<b>1624328572.00</b>	

As per our Audit Report on Separate sheet annexed hereto

FOR KANSTIA & COMPANY  
CHARTERED ACCOUNTANTS

*(Signature)*  
(M.C. KANSTIA)  
PARTNER

PLACE : JODHPUR  
DATE : 29.1.2018



*(Signature)*  
Assistant Registrar  
(Finance Branch)  
J. N. V. University  
Jodhpur

*(Signature)*  
Comptroller  
(Government of Rajasthan)  
Jai Narain Vyas University  
Jodhpur

**INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED ON 31.03.2018**

A. INCOME	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Grant in Aid	A	863997898.00			916866912.00
Fees, Fines & Misc. Income	B	524860143.00			535590703.00
Income from Building & other Property	C	1205800.00			1704030.00
Hostels Receipts	D	8819970.00			9968095.00
Publication	E	120420.00			221300.00
University Auxilliary	F	2573855.00			2744360.00
Other Receipts	G	181221405.00			190959928.00
Interest and Other	H	9649347.00			7892104.00
I.I.T Rent		26124684.00			13062342.00
Misc. Income		136655.00			380351.00
Excess of Expenditure over Income transferred to Fund a/c		5618395.00			1295983.10
<b>Total</b>		<b>1624328572.00</b>			<b>1680686108.10</b>

B. EXPENDITURE	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Pay & Allowance	I	898862560.00			925922338.00
General Charges	J	105489542.00			140806054.00
Student Facility	K	3217670.00			79186.00
University Publication	L	457629.00			691868.00
Contingent Expenditure	M	552953009.00			559429385.00
Expenditure related to Bld. Cell	N	23568173.00			26932961.00
Interest & Others	O	23548570.00			22443655.10
Recurring Expenses of Plan		16231419.00			4380661.00
<b>Total</b>		<b>1624328572.00</b>			<b>1680686108.10</b>

As per our Audit Report on Separate sheet annexed hereto

**FOR KANSTIA & COMPANY  
CHARTERED ACCOUNTANTS**

*(Signature)*  
**(M.C. KANSTIA)  
PARTNER**



PLACE : JODHPUR  
DATE : 22.10.2018

*(Signature)*  
**Assistant Registrar  
(Finance Branch)  
J. N. V. University  
Jodhpur**

*(Signature)*  
**Comptroller  
(Government of Rajasthan)  
Jai Narain Vyas University  
Jodhpur**

# INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2019

## A. INCOME

	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Grant in Aid	A	916866912.00		951148620.00	
Fees, Fines & Misc. Income	B	535590703.00		560370060.00	
Income from Building & other Property	C	1704030.00		1934520.00	
Hostels Receipts	D	9968095.00		10546890.00	
Publication	E	221300.00		235860.00	
University Auxilliary	F	2744360.00		2772650.00	
Other Receipts	G	190959928.00		198665055.00	
Interest and Other	H	7892104.00		10169451.00	
I.I.T Rent		13062342.00		0.00	
Misc. Income		380351.00		3476956.00	
Excess of Expenditure over Income transferred to Fund a/c			1295983.10		2039789.30
<b>Total</b>			<b>1680686108.10</b>		<b>1741359851.30</b>

## B. EXPENDITURE

	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Pay & Allowance	I	925922338.00		939438650.00	
General Charges	J	140806054.00		145378316.00	
Student Facility	K	79186.00		50359.00	
University Publication	L	691868.00		491682.00	
Contingent Expenditure	M	559429385.00		611874584.00	
Expenditure related to Bld. Cell	N	26932961.00		25389928.00	
Interest & Others	O	22443655.10		15544078.30	
Recurring Expenses of Plan		4380661.00		3192254.00	
<b>Total</b>			<b>1680686108.10</b>		<b>1741359851.30</b>

As per our Audit Report on Separate sheet annexed hereto  
FOR KANSTIA & COMPANY  
CHARTERED ACCOUNTANTS

PLACE : JODHPUR  
DATE : 22.10.2019



(M.C. KANSTIA)  
PARTNER

Assistant Registrar  
(Finance Branch)  
J. N. V. University  
Jodhpur

Comptroller  
(Government of Rajasthan)  
Jai Narain Vyas University  
Jodhpur

**INCOME AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED ON 31.03.2020**

**A. INCOME**

	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Grant in Aid	A	951148620.00		1154194408.00	
Fees, Fines & Misc. Income	B	560370060.00		589539768.00	
Income from Building & other Property	C	1934520.00		2144640.00	
Hostels Receipts	D	10546890.00		10925878.00	
Publication	E	235860.00		222600.00	
University Auxilliary	F	2772650.00		3862570.00	
Other Receipts	G	198665055.00		256328541.00	
Interest and Other	H	10169451.00		13921170.31	
Misc. Income		3476956.00		88630445.00	
Excess of Expenditure over Income transferred to Fund a/c			2039789.30		7749309.89
<b>Total</b>			<b>1741359851.30</b>		<b>2127519330.20</b>

**B. EXPENDITURE**

	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Pay & Allowance	I	939438650.00		1305237573.00	
General Charges	J	145378316.00		143600340.00	
Student Facility	K	50359.00		103938.00	
University Publication	L	491682.00		510313.00	
Contingent Expenditure	M	611874584.00		637344204.00	
Expenditure related to Bld. Cell	N	25389928.00		28464240.00	
Interest & Others	O	15544078.30		11555644.20	
Recurring Expenses of Plan		3192254.00		703078.00	
<b>Total</b>			<b>1741359851.30</b>		<b>2127519330.20</b>

As per our Audit Report on Separate sheet annexed hereto

**FOR KANSTIA & COMPANY**  
**CHARTERED ACCOUNTANTS**

*(Signature)*  
**(M.C. KANSTIA)**  
**PARTNER**

UDIN # 20013773 AAAHSC 4154

*(Signature)*  
**Comptroller**  
**(Government of Rajasthan)**  
**Jai Narain Vyas University**  
**Jodhpur**

PLACE : JODHPUR  
DATE : 26.12.2020

*(Signature)*  
**Assistant Registrar**  
**(Finance Branch)**  
**J. N. V. University**  
**Jodhpur**



**INCOME AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED ON 31.03.2021**

**A. INCOME**

	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Grant in Aid	A	1154194408	00	1180000000	00
Fees, Fines & Misc Income	B	589539768	00	543252982	00
Income from Building & other Property	C	2144640	00	1532750	00
Hostels Receipts	D	10925878	00	9331740	00
Publication	E	222600	00	800	00
University Auxilliary	F	3862570	00	326580	00
Other Receipts	G	256328541	00	168826511	00
Interest and Other	H	13921170	31	6926188	00
Misc Income		88630445	00	2060760	00
Excess of Expenditure over Income transferred to Fund a/c		7749309	89	44967492	40
<b>Total</b>		<b>2127519330</b>	<b>20</b>	<b>1957225803</b>	<b>40</b>

**B. EXPENDITURE**

	SCH.	FIGURE FOR PREVIOUS YEAR		FIGURE FOR CURRENT YEAR	
		Rs.	P.	Rs.	P.
Pay & Allowance	I	1305237573	00	1144956261	00
General Charges	J	143600340	00	121824015	00
Student Facility	K	103938	00	0	00
University Publication	L	510313	00	9115	00
Contingent Expenditure	M	637344204	00	649636413	00
Expenditure related to Bld. Cell	N	28464240	00	22480951	00
Interest & Others	O	11555644	00	7514725	40
Recurring Expenses of Plan		703078	00	10804323	00
<b>Total</b>		<b>2127519330</b>	<b>00</b>	<b>1957225803</b>	<b>40</b>

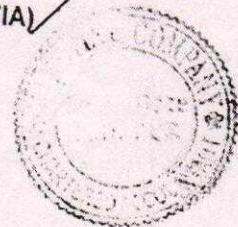
As per our Audit Report on Separate sheet annexed hereto  
**FOR KANSTIA & COMPANY**  
**CHARTERED ACCOUNTANTS**

PLACE : JODHPUR  
DATE : 12.2.2022

*[Signature]*  
Assistant Registrar  
(Finance Branch)  
J. N. V. University  
Jodhpur

*[Signature]*  
Comptroller  
(Government of Rajasthan)  
Jai Narain Vyas University  
Jodhpur

*[Signature]*  
(M.C. KANSTIA)  
PARTNER



4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs)

File Description

**Upload audited utilization statements**

Upload Details of budget allocation, excluding salary during the last five years (Data Template as in 4.4.1)  
 Upload any additional information

**DOCUMENTS AND INSTRUCTIONS**

Provide the consolidated fund allocation towards infrastructure augmentation facilities duly certified by the Finance Officer

Highlight the relevant items in the audited income and expenditure statement.

Focus of this metric is on infrastructure augmentation only.

Avoid recurring expenditure on laboratory, on maintenance of infrastructure and acquisition of books and journals under this metric

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) .(10)

Year	Budget allocated for infrastructure augmentation (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)
2016	500.00	6675933.00	-	2663251.00	40660816.00
2018	1000.00	50106966.00	-	35899416.00	13993618.00
2019	5000.00	13217101.00	-	31437333.00	5345566.00
Total	2000.00	700.00	-	700.00	600.00

fin

**File Description**

Upload any additional information

Audited statements of accounts.

Details about assigned budget allocation and expenditure on physical facilities and academic facilities (Data Templates as in 4.1.4)

**DOCUMENTS AND INSTRUCTIONS**

Provide audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by the Finance Officer.

Consolidated list of expenditure under this head for five years as endorsed by the Finance Officer

Focus of this metric is only on the maintenance of physical and academic support facilities.

Mere statement of last five years data on the metric without audited statement will not be considered.

*[Handwritten Signature]*  
 17/11/2019  
 Control Officer, RUSA

VI

**GFR 12 – C**  
(See Rule 212 (1))  
**Form of Utilization Certificate**

Name of Institute: JAI NARAIN VYAS UNIVERSITY, JODHPUR Date 18-11-2020

Installment No.	Sanction letter Nos. and Date ( Issued by SPD - RUSA)	Amount Sanctioned (in INR)
I	F30(16)SPD/RUSA/2016/218 dated 31.03.2016	5,00,00,000
II	F30(16)SPD/RUSA/2016/1412 dated 22.03.2018	10,00,00,000
III	F30(16)SPD/RUSA/2016/251 dated 27.03.2019	5,00,00,000
	<b>Total</b>	<b>20,00,00,000</b>

1. Certified that out of Rs 20,00,00,000/- (In words: Rs. Twenty Crore only) of total grant received under Component- RUSA (Name of Component Infrastructure
2. Grant to University) of RUSA-1 scheme sanctioned during the year / years 2015-16 to 2019-20 in favour of (Name of Institute) Jai Narain Vyas University, Jodhpur vide letter no. given in the above table, a sum of Rs. 20,00,00,000/- (In words: Twenty Crore Only) has been utilized for the purpose **New construction / Renovation / Procurement of books and Equipments** for which it was sanctioned.
3. An amount of Rs. Nil remaining.
4. Certified that I have satisfied myself that the conditions on which the RUSA grant was sanctioned have been duly fulfilled. **Bills, Vouchers & Relevant Registers** have been checked to see that the money was actually utilized for the purpose for which it was sanctioned.

Signature & Seal (Incharge Accounts/Finance)

Name \_\_\_\_\_

Designation संगणक सहायक विलोई

Date वित्त-नियंत्रक

Signature & Seal (Principal/Registrar)

Name \_\_\_\_\_

Designation \_\_\_\_\_

Date \_\_\_\_\_

Annexure 1: Detail of Utilization of RUSA Grant

Name of Institute: JAI NARAIN VYAS UNIVERSITY, JODHPUR Date 18-11-2020

Installment no.	Amount Received (In Rs.)	Amount Utilized (In Rs.)				Unspent Amount (In Rs.)
		New construction	Renovation	Equipments/ books	Total	
I	05,00,00,000	66,75,933	26,63,251	4,06,60,816	05,00,00,000	Nil
II	10,00,00,000	5,01,06,966	3,58,99,416	1,39,93,618	10,00,00,000	Nil
III	05,00,00,000	1,32,17,101	3,14,37,333	53,45,566	05,00,00,000	Nil
Grand Total	20,00,00,000	7,00,00,000	7,00,00,000	6,00,00,000	20,00,00,000	Nil

Status of Unspent Amount:

1. Tender released but work order not issued of Amount Rs. NA

Date of tender issued, \_\_\_\_\_

date of finalize(opening) the tender

2. Work order issued of amount Rs. NA, Date of work order NA, status of Goods / Equipment (received—Yes/No) NA

3. Process yet to be initiated of amount Rs. NA

Total Rs. NA (sum of 1,2 & 3 should be equal to unspent amount)

Signature & Seal (Incharge Accounts/Finance)

Name \_\_\_\_\_

Designation मंगला राम विश्णोई

Date दिस-नियंत्रक

Signature & Seal (Principal/Registrar)

Name \_\_\_\_\_

Designation \_\_\_\_\_

Date \_\_\_\_\_