


DEPARTMENT OF PHYSICAL EDUCATION  
JAI NARAIN VYAS UNIVERSITY, JODHPUR

Receipt & Payment Account  
for the period of 2022-23

Receipts	Amount	Payments	Amount
To Opening Balance	40,84,070.90	By Remmuration to teaching Staff	17,77,970.00
To Journal Subscription	3,000.00	By Equipmnet , Books & Furniture	89,878.00
To Interest	1,04,563.00	By Misc	33,616.00
To Received from JNVU	2,00,000.00	By Sports Kit & Trac Suit	1,58,200.00
		By Closing Balance	23,31,969.90
	43,91,633.90		43,91,633.90

Checked & found correct inconfirmity with the Books  
of Accounts Produced before us.

For Kanstia & Co.  
Chartered Accountan

  
M.C. Kanstia  
(Partner)

UDIN : 24013773BJZWHI8254  
DATE 02/08/2024



DEPARTMENT OF PHYSICAL EDUCATION  
JAI NARAIN VYAS UNIVERSITY, JODHPUR

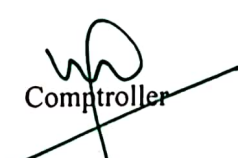
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**Proposed Budget of Department SFS Courses (2022-2023)**


S.No	Head of Income	Amount	S.No	Head of Expenditure	Proposed
1.	Opening Bank Balance(31/03/2022)	3835659.90/-	1.		
2.	*MPed Previous Fee Rs.22370x40(Students) Deposited in Dept Account & Univ. Fee Rs.3915 x 40(Students) Deposited in Univ. Main Account	894800/- 156600/-		University 50% Share (1051400/-)	525700/-
3.	**MPed final Fee Rs.22320x 21(Students) Deposited in Univ. Main Account	468720/-		University 50% Share	234360/-
4.	**DYEd(PG Dip. Yoga) Fee Rs.18570 x 26(Students) Deposited in Univ. Main Account	482820/-		University 50% Share	241410/-
5.	<b>Total Fees(Sl.No. 02 to 04)</b> [50% Dept. share already available in account minus balance of 50% (894800- 1001470=106670/- to be received in Dept. Account)]	<b>2002940/-</b>		<b>Total University 50%Share</b>	<b>1001470/-</b>
			2.	Remuneration to Existing/ Retd./Guest faculties.	800000/-
			3.	Fixtures, Construction, Repair & Maintenance	500000/-
			4.	Purchase Furniture, Equipment for classes, Labs & office	100000/-
			5.	Purchase of Books	100000/-
			6.	Sports Kit	100000/-
			7.	Camp/Tour	50000/-
			8.	Contingency & Misc. Expenses	25000/-
			9.	Closing Balance	3162129.90/-
<b>Total</b>		<b>5838599.90/-</b>		<b>Total</b>	<b>5838599.90/-</b>

**Note:**

- 1) \*In MPed Previous course fees students directly (online) deposits at State Govt. Centralized Admission agency Rajasthan Univ. Jaipur & then it is transfer to the concern university Department/College Bank Account i.e.894800/-
- 2) \*\* In MPed Previous Univ. admission & MPed Final fees deposited in university main account through online payment system of the university.i.e.156600+468720+482820=1108140/-
- 3) As per University guidelines of self sufficiency courses 50% share of the Total fees 2002940/- i.e. amount Rs.1001470/- minus Fees directly deposited in the Department account i.e. 894800/-=Rs.106670/- should be transferred/Deposited to the Department of Physical Education account.
- 4) The balance / leftover amount of budget may be utilized for development of infrastructure upto the next meeting of management committee for the session 2023-24.

  
Comptroller

  
Dean

  
17/11/2023  
Syndicate Member

  
HOD